

COMMUNITY AND SOCIAL AFFAIRS COMMITTEE
REVIEW OF CHARGES

APPENDIX A

CHARGES CONTROLLABLE BY MBC - NON INFLATION

Service Provided	Financial Objectives of Charging Policy	Existing Charge	Effective Date of Last Increase	Annual Income £	Annual Usage	Concessions	Net cost/ (surplus) to MBC	Recommended Charge 2018/19	Reason for Recommendation	Additional Income £
Public Conveniences Entrance Fees	Subsidised	30p	Apr-11	£11,876	39,587	None - Concessions have been removed as the new facilities will be fully automated and will not allow any free use.	£149,350	30p	There is a corporate project moving forward at present. The service will be greatly improved at a reduced cost. However, benchmarking undertaken has shown that the current charge is reasonable.	£0
Homelessness Per Person	Subsidised	£18.25 per day	Apr-17	£19,067	714	Subject to HB	£157,880	£18.25 per day	Service deals with vulnerable people most of whom are subject to Universal Credit which means they are without benefits for a few weeks whilst their claims are processed. Any increase is expected to lead to further arrears which will be unable to be repaid.	£0
Per Couple		£32.95 per day			5			£32.95 per day		
Per Family Room		£47.10 per day			69			£47.10 per day		
Private Leased scheme Furniture, Removals & storage	Subsidised	Recharge Cost - Increase in line with rent Recharge Cost	Apr-17	£20,311 £0	2 Properties 0	Subject to HB N/A	Recharge Cost - Increase in line with rent To be removed as service no longer offered.	Recharge Cost/In line with rents N/A	£0	
Lifeline Lifeline telephone without a telephone line	Cost Recovery	£4.80 + VAT per week	Apr-17	£ 58,512	247	None	£17,740	£4.80 + VAT per week	To remain competitive and maintain/increase usage	£0
Strategic Sports Various Sports Activities Under the Commissioning Plan	Cost Recovery	Various - dependant upon the agreed activities under the commissioning plan which changes	Apr-17	£5,279	31,785	None	£17,260 (for the whole service)	Various - dependant upon the agreed activities under the commissioning plan which changes	Various - dependant upon the activity	£0

Fame Steady Steps Instructor (agreement with North West Leicestershire)	Cost Recovery	£35/Hour	Apr-17	£1,890	1	None		£35/Hour	As per agreement with North West Leicestershire	£0
Stage lighting equipment loan scheme, open to groups and individuals	Commercial	£26.25 per week £50 deposit	Apr-17	£0	0	None - However, note that the equipment is stored at Long Clawson Village Hall. The Village Hall store the equipment free of charge (the Council has no suitable storage due to the size) and therefore the charge for the Village Hall usage once a year is waived.	£17,260 (for the whole service)	Charge to be removed as lighting equipment to be disposed of. A report will be taken to MT.	N/A	£0